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ANNUAL PERFORMANCE REPORT: FY14 JULY 1 – SEPTEMBER 30, 2014 THE CEADIR PROJECT

Contract No.: AID-OAA-I-12-00038, Task Order: AID-OAA-TO-14-00007

October 7, 2014

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THE CEADIR PROJECT

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Prepared for The CEADIR Project by Crown Agents – USA Washington, D.C.

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ACRONYMS

AD	Adaptation
CCN	Cooperating Country National
CD	Capacity Development
CE	Clean Energy
CEADIR	Climate Economic Analysis for Development, Investment, and Resilience
CO	Contracting Officer
COP	Chief of Party
COR	Contract Officer Representative
DCA	Development Credit Authority
DCOP	Deputy Chief of Party
DS	Department of State
E3	Bureau of Economic Growth, Education, and Environment
ECAM	El Salvador, Central America, and Mexico Mission
EP	Offices of Economic Policy
FAR	Federal Acquisition Regulations
FIs	Financial Institutions
FY	Fiscal Year
GCC	Global Climate Change
MAC	Market Abatement Cost Curve
MRVs	Measurement, Reporting, and Verification
ICT	Information and Communications Technology
IP	Implementing Partner
IT	Information Technology
LEDS	Low Emission Development Strategies
LOE	Level of Effort
LOP	Life of Project
NGO	Non-Governmental Organization
PD	Project Director
PMP	Performance Management Plan
Q	Quarter
RFP	Request for Proposal
SL	Sustainable Landscapes

SMS	Subject Matter Specialist
SOW	Scope of Work
TA	Technical Assistance
TO	Task Order
UNFCCC	United Nations Framework Convention on Climate Change
USG	United States Government
USAID	United States Agency for International Development
VTC	Video Teleconference

I. EXECUTIVE SUMMARY

This Fiscal Year 2014 Annual Performance Report is for the United States Agency for International Development (USAID)-funded Climate Economic Analysis for Development, Investment, and Resilience (CEADIR) Project. It covers the Fourth Quarter (Q4) time period from July 1, 2014 through September 30, 2014 of USAID Fiscal Year (FY) 2014.

I.1 CEADIR PROJECT OVERVIEW

The CEADIR Project is a global, centrally-funded initiative of USAID that assists the Agency and partner-country stakeholders in building low-emission, climate-resilient development. CEADIR's mandate is to provide technical assistance and capacity development in economic analysis, planning, and investment across USAID's three climate change pillars—clean energy, sustainable landscapes, and adaptation—along with Low Emission Development Strategies (LEDS) and the integration of these pillars.

The official contractual start date for the project was May 20, 2014. The CEADIR Project is funded by the USAID Global Climate Change (GCC) Office with technical and administrative management assistance from the USAID Office of Economic Policy (EP) within the Bureau of Economic Growth, Education, and Environment (E3) with a ceiling of \$19.3 million and a project performance period from May 19, 2014 until September 29, 2018. The Crown Agents USA CEADIR Consortium includes the following partners:

- Crown Agents USA (Prime);
- Abt Associates;
- Bloomberg New Energy Finance;
- Connexus (Formerly AZMJ);
- Enclude Solutions, Ltd.;
- Engility/International Resources Group;
- Stockholm Environment Institute; and
- University of Michigan/ William Davidson Institute.

The USAID CEADIR Contract Officer Representative (COR) is Dr. Yoon Lee (E3/EP), the Economic Modeling and Policy Activity Manager is Dr. Eric Hyman (E3/EP), and at the end of FY14 Q4 the original Contract Officer for CEADIR, Michael Douglas, was replaced by Robert Johnson (OAA). Zephyr Taylor (E3/GCC) is the Activity Manager for Clean Energy Finance, Matthew Ogonowski (E3/GCC) is the Activity Manager for LEDS Clean Energy and Sustainable Landscapes, and John Furlow (E3/GCC) is the Activity Manager for Adaptation. The CEADIR management team is led by Dr. Robert Voetsch (Project Manager, Crown Agents USA) with Dr. Marcia Trump (Chief of Party/COP, Abt Associates), and Elias Epstein (Operations/Grants Manager, Crown Agents USA).

1.2 SUMMARY OF FY14 PROJECT ACTIVITIES AND FUTURE PLANS

During Q4, CEADIR continued its initial FY14 Q3 marketing outreach led by the USAID CEADIR core management team by discussing the potential types of climate change economic and investment services available from the project to most USAID regional bureaus (Latin America and the Caribbean, Africa, and Asia), several missions (Mozambique, Indonesia, Philippines, Kenya, Liberia, Ghana), and major regional missions (El Salvador, Central America and Mexico/ECAM and Regional Development Mission for Asia[RDMA], and the West Africa Regional Mission). In Q4, the CEADIR team began preparing for and supporting two country/regional activities for the project:

- **ECAM Clean Energy Financing and LEDS Support Activity:** Discussions and preparation of a scope of work (SOW) and budget for an initial scoping mission to determine priority clean energy financing and LEDS programmatic assistance for the ECAM regional mission, . The SOW and budget are currently under review by the regional mission, which anticipates covering 100 percent of the costs through a buy-in; and
- **USAID/Mozambique Economics and Planning for Climate Change Mitigation and Adaptation in Africa Courses:** Training to USAID mission staff and partner counterparts in Mozambique and staff from other USAID missions in Africa on conducting economic and planning assessments of climate change mitigation and adaptation.

The CEADIR team also produced required administrative and project management documents for USAID. CEADIR has received approval from our USAID COR (Dr. Yoon Lee) on the following:

- CEADIR Year 1 Annual Work Plan;
- Performance Management Plan (PMP);
- Branding and Marking Manual;
- Grants Management Manual (both CO and COR approval received); and
- CEADIR Project Profile.

The Grants Management also required CO approval and this was received from out-going CO, Michael Douglas. Lastly, CEADIR has had discussions with USAID on the following additional items:

- CEADIR Climate Finance Briefer;
- CEADIR Google Portal;
- CEADIR Logo; and
- CEADIR Webinar Series.

The full suite of FY14 Q4 activities, deliverables, and upcoming planned activities for CEADIR are presented below and shown in Table I.

After the initial meetings in FY14 Q3, the USAID and CEADIR management team set up and held bi-weekly regular meetings starting in August, when the core USAID team could all participate in such senior management events. During these meetings, the USAID and implementing partner team discuss high priority technical, management, and financial issues for the project. In addition to the management meetings, throughout Q4 there were many technical and project activity meetings on CEADIR's upcoming clean energy, climate finance, global support, and country/regional mission activities.

Table 1: CEADIR Activities, Meetings and Deliverables by USAID Climate Change Pillars and Geographic Areas for FY14

Area	Description	Deliverables	Planned Activities
Project Management Activities			
Project Management Meetings	Bi-weekly CEADIR management meetings were held on August 11 and 25, and September 8, 20, and 29, 2014 led by Dr. Robert Voetsch and Dr. Marcia Trump with the CEADIR COR and Activity Managers. The USAID core management staff discussed upcoming potential country and regional activities, including the climate finance and LEDS support for USAID/ECAM and economics of climate change mitigation and adaptation training courses for USAID/Mozambique.	Meeting Agendas	Continued bi-weekly and technical meetings for FY15 Q1
CEADIR Work Plan	In consultation with USAID, the team submitted and received approval from the USAID COR for the CEADIR Year 1 Annual Work Plan. Potential activities were organized by geographic region and country and identified by assistance support to the three pillars.	CEADIR Year 1 Annual Work Plan, submitted July 18, approved September 09, 2014	Refinement and implementation of the work plan as new opportunities emerge
CEADIR PMP	The CEADIR team also submitted and received approval from USAID COR for the PMP. The PMP includes the proposed results framework and set of project indicators that CEADIR will monitor, report, and evaluate over the life of the project.	CEADIR Performance Management Plan submitted July 19, approved September 9, 2014	Begin setting up monitoring, reporting, and tracking protocols for project activities based on the PMP
CEADIR Branding and Marking Manual	The CEADIR team developed and received approval from USAID COR on a CEADIR Branding and Marking Manual in July and August that complies with USAID standards and guidelines in preparing materials, representing the project through outreach, and supporting knowledge dissemination.	CEADIR Branding and Marking Manual, submitted July 15, approved July 28, 2014	Continue to implement the manual guidelines on all materials and in project outreach
CEADIR Grants Manual	An important element of CEADIR is the ability to provide technical assistance and local capacity development grants. The CEADIR team created the CEADIR Grants Manual, which was approved by the COR and CO, to standardize, oversee and facilitate the grant process.	CEADIR Grants Manual, submitted July 15, approved by CO September 19, 2014	Implement the grant process for the appropriate country and regional activities
CEADIR Introductory Slide Deck	CEADIR team finalized a slide deck presentation that describes and introduces the project to interested missions, regional, and other offices at USAID who can buy into and request the CEADIR Project's services.	CEADIR Introductory Slide Deck, submitted September 29, pending approval	Continue to support the distribution of the slide deck by the USAID CEADIR core management team to interested parties

CEADIR Project Profile	The original two-page CEADIR profile was updated to incorporate additional potential activities and service offerings from the project. and approved by the COR	CEADIR Project Profile, approved August 5, 2014	Distribute the project profile to interested USAID Missions and stakeholders. Revise as needed
CEADIR Climate Finance Briefer	Developed for USAID CEADIR core management a two-page briefer on the service offerings in climate change finance for clean energy to be given to interested USAID missions, offices, and bureaus.	Revised CEADIR Climate Finance Profile, submitted July 1, 2014	Distribute and update briefer to include sustainable landscapes and adaptation climate finance assistance from CEADIR
CEADIR Google Portal	In collaboration with an IT partner, the CEADIR team is developing a Google-based project portal for archiving, tracking, and reporting for USAID and internal team use the critical project management, activities, USAID updates, and potential media gallery information for the project. During FY14 Q4, the CEADIR Portal was setup, tested, and topics initially approved by USAID for future use by selected team and USAID staff members.	CEADIR Google Portal	Testing and further expansion of the portal for use by USAID core management and CEADIR Project staff
CEADIR Logo	The CEADIR communication services staff helped prepare for submission to and approval by USAID two potential CEADIR logo options applicable across a broad set of media, publications, and outreach platforms.	CEADIR logo was submitted September 29, 2014	Incorporating feedback and will resubmit for USAID approval of preferred logo
CEADIR Webinar Series	CEADIR plans to hold monthly webinars on a set of climate economics and investment topics starting in early FY2015(the CEADIR Series). A list of potential speakers and topics was presented by the team to USAID in September.	CEADIR Series potential topics and speakers table, submitted September 29, 2014	Will continue to solidify speakers and hold the first of the series in November 2014
Country, Regional, and Global Activities			
ECAM Clean Energy Finance and LEDS Support	The USAID/ECAM Mission requested support from CEADIR to provide technical assistance on financing clean energy and LEDS policy analysis in Honduras, Guatemala, and El Salvador. The CEADIR team prepared in August and revised in September a SOW and accompanying budget for approval by USAID/Washington and USAID/ECAM staff.	Revised CEADIR ECAM Climate Finance and LEDS Technical Assistance SOW, submitted SOW was revised and resubmitted with budget on September 18 and 22, 2014	Pending approval by the ECAM Mission, CEADIR will launch the Phase I scoping mission in FY2015 and develop the proposed set of CEADIR activities for ECAM in collaboration with the Mission and E3 Bureau

Mozambique Economics and Planning of Climate Change Mitigation and Adaptation Training	USAID/Mozambique requested training on conducting economic assessments and planning for climate change mitigation and adaptation from CEADIR for its staff and staff from other USAID missions in the region. The CEADIR team submitted a SOW for the training and is preparing selected presentations for both courses. CEADIR is also coordinating presentations and video conferencing by some speakers for USAID.	CEADIR Mozambique Economic Analysis and Planning of Global Climate Mitigation and Adaptation Training, presenters list and roles submitted to USAID September 17, 2014	CEADIR will assist USAID/Washington with multiple course sessions from October 20 – 31, 2014 in Mozambique
Sustainable Landscapes	CEADIR met several times during FY14 Q4 with USAID staff to define the activities in SL, but will wait on internal strategy from USAID to proceed with such activities.	None	Activities and strategy to be defined in consultation with USAID core management team
Climate Adaptation	No adaptation meetings were held during the reporting period dealing specifically with adaptation. However, CEADIR team did report back from its approved meetings with USAID staff at RDMA, Indonesia, and Philippines Mission regarding interest in supporting adaptation activities.	Notes on potential CEADIR Project participation interest in adaptation	Continue to identify adaptation priorities and activities for CEADIR
Climate Change Mitigation Financing	Discussions held by CEADIR with USAID representatives from E3/EP, E3/GCC, and E3/DCA Offices on potential technical assistance activities for the project.	USAID Climate Finance meetings held September 8 and 29, 2014	Preparation of a briefing paper on climate finance offerings and support to ECAM scoping mission
Reducing Gender Gaps	CEADIR staff participated in the Gender and Clean Energy Forum from September 3 – 5, 2014 held in Washington, D.C.. Discussed with GCC Representative the potential for CEADIR to assist in identifying gender impacts from clean energy and other climate change initiatives by USAID.	Summary notes from meeting	Continued support to identify specific project activities to help reduce gender gaps

2. CONTRACT ADMINISTRATION

2.1 OVERVIEW

The CEADIR contract administration support to USAID continued in FY14 through revising and gaining approval for a variety of critical contract documents, notably: the CEADIR Year 1 Work Plan, CEADIR PMP, CEADIR Grants Manual, and CEADIR Branding and Marking Plan. The FY14 Q4 CEADIR Quarterly, Financial, and Performance Reports are under preparation and on schedule for submission by October 14, 2014 (i.e., within two weeks of the close of the quarter).

2.2 ADMINISTRATIVE PROCEDURES

On September 19, 2014, the CEADIR Project Manager (Dr. Robert Voetsch) was notified by the CO (Dr. Yoon Lee) that the original CEADIR Contracting Officer/CO (Michael Douglas) was retiring and would be replaced by the original CEADIR Deputy CO, Robert Johnson.

2.2.1 PERSONNEL AND LOE APPROVAL PROCESS

- During FY14, CEADIR continued developing a CEADIR Google Portal that will have a personnel and LOE approval process for the CO to respond to such requests from the CEADIR Project Manager (Dr. Robert Voetsch); and
- On July 30, 2014 CEADIR also submitted a request to the COR for approvals of several resources (personnel), levels of effort (LOE), and contract labor category changes (see below).

2.2.2 CEADIR TRAVEL APPROVALS

- Under the CEADIR Google Portal, CEADIR has developed during FY14 Q4 a travel approval request form with the CO to facilitate rapid response and track all formal travel under the CEADIR Project; and
- Travel requests were submitted for Drs. Marcia Trump to present at the USAID/Mozambique Economics and Planning of Climate Change Mitigation in Africa (October 20 – 24) and the Economics and Planning of Climate Change Adaptation courses (October 27 – 31).

2.2.3 TRACKING AND REPORTING FUNDING OBLIGATED, SPENT, AND REMAINING

The first quarterly financial report will be submitted on October 10, 2014 as per the Task Order contract. Table 2 presents the financial information as of September 30, 2014:

Table 2: **Financial Report for CEADIR**

Financial Report as of September 30, 2014	
Obligated Funds	\$2,600,000
Expenditure	\$295,087
June	\$28,061
July	\$59,788
August	\$91,179
September*	\$116,058
Balance	\$2,304,913

* Estimated Accruals

2.2.4 CEADIR GRANTS

Crown Agents USA finalized the CEADIR Grants Manual based on both Federal Acquisition Regulations (FAR) and USAID contracting guidance. It was approved by the CO on September 19, 2014.

2.3 PROJECT MANAGEMENT OVERVIEW

The key project management-related developments during the reporting period were the following:

- The project management team, Dr. Robert Voetsch as Project Manager and Dr. Marcia Trump as Chief of Party, led all activities and meetings with USAID;
- Dr. Gordon Smith was proposed as the Sustainable Landscapes Technical Advisor for CEADIR and approved by USAID;
- Elias Epstein assumed the Senior Grants and Operations/Knowledge Management responsibilities of the project; and
- The project management team obtained USAID life of project (LOP) and LOE approval for the following core team members:
 - Nazhin Beiramee
 - Cara Capizzi
 - Alicia Hayman
 - Walter Jokisch
 - Nene Narvarez
 - Mikell O'Mealy
 - Leah Quin
 - Julie Sabol
 - Rudolph Saint-Jean

2.4 FINANCE AND CONTRACTS

Preparation and submission of monthly invoices:

- June 2014 submitted on August 28, 2014;
- July 2014 submitted on August 28, 2014; and
- August 2014 submitted on September 19, 2014.

CEADIR is developing the subcontract agreements with Bloomberg New Energy Finance, Stockholm Energy Institute (SEI), and Enclude Solutions.

3. CEADIR FY14 ACTIVITIES AND DELIVERABLES

3.1 PROJECT MANAGEMENT ACTIVITIES

3.1.1 BI-WEEKLY CEADIR MANAGEMENT MEETINGS

A bi-weekly CEADIR management meeting schedule was setup in July 2014 to include the USAID core management and CEADIR implementing partners' senior management teams. The first regular meetings were held on August 11 and 25, and September 8, 20, and 29, 2014 and were led by Drs. Robert Voetsch and Marcia Trump with the CEADIR COR and Activity Managers. The USAID core management staff discussed upcoming potential country and regional activities, including the climate finance and LEDS support for USAID/ECAM and economics of climate change mitigation and adaptation training courses for USAID/Mozambique.

Deliverables: Meeting agendas

Planned Activities: Continued bi-weekly and technical meetings for FY15 Q1

3.1.2 CEADIR YEAR 1 ANNUAL WORK PLAN REPORT

In consultation with USAID, the CEADIR team prepared for, submitted to, and received approval from USAID for the CEADIR Year 1 Annual Work Plan, which includes proposed activities from FY14 Q3 (starting at May 20, 2014) to FY15 Q4 (ending September 29, 2015). Potential activities were organized by geographic region and country and identified by assistance support to the three pillars. The work plan, submitted to USAID on July 18, as required under the Task Order within 60 days of the contract signing, was approved by the CO (Dr. Yoon Lee) for the CEADIR Project on September 9, 2014. The work plan activities will be reported and tracked by the following:

- Pillar;
- Mission; and
- Geographic or country levels.

Deliverable: CEADIR Year 1 Annual Work Plan

Planned Activities: Refinement and implementation of the work plan as new opportunities emerge

3.1.3 CEADIR PERFORMANCE MANAGEMENT PLAN

The CEADIR team submitted on July 18, 2014 to USAID the proposed PMP and after revision and resubmittal, the project received COR approval of the PMP on September 9, 2014. The PMP includes the proposed monitoring and evaluation approach for the project, the results framework, and set of project indicators based on the *USAID Standard Indicators Handbook* by which CEADIR will monitor, report, and evaluate project outputs and outcomes over the life of the project.

Deliverable: CEADIR Performance Management Plan

Planned Activities: Begin setting up monitoring, reporting, and tracking protocols for project activities based on the PMP

3.1.4 CEADIR BRANDING AND MARKING MANUAL

The CEADIR Branding and Marking Plan was developed by the CEADIR team, complying with USAID procedures and regulations. It was submitted to USAID on July 18, 2014 and received approval from the COR on July 28, 2014.

Deliverable: CEADIR Branding and Marking Manual

Planned Activities: Continue to implement the manual guidelines on all materials and in project outreach

3.1.5 CEADIR GRANTS MANAGEMENT MANUAL

The CEADIR team prepared and submitted to USAID on July 18 the proposed Grants Manual following USAID guidance and complying with FAR regulations for providing grants to for- and non-for profit organizations. The team revised the Grants Manual upon receiving USAID feedback and resubmitted it to USAID. The COR provided his approval on August 26, 2014 and the CO provided his approval on September 19, 2014.

Deliverable: CEADIR Grants Manual

Planned Activities: Implement the grant process for the appropriate country and regional activities

3.1.6 CEADIR INTRODUCTORY SLIDE DECK

Based on an initial presentation prepared by the CEADIR Activity Managers for internal USAID distribution on the project, the CEADIR team revised this introductory slide deck on the project. Included in such revision were the USAID climate change strategy and vision for the project, the broad suite of service offerings across all USAID climate change pillars – clean energy, sustainable landscapes, and adaptation, and emphasis on integration, climate financing, reducing gender gaps and increasing vulnerable population and ecosystem resilience to climate change. The revised slide deck was submitted to USAID for discussion at the bi-weekly CEADIR management meeting on September 29, 2014.

Deliverable: CEADIR introductory slide deck

Planned Activities: Continue to support the distribution of the slide deck by the USAID CEADIR core management team to interested parties

3.1.7 REVISED CEADIR PROJECT PROFILE

During Q3, CEADIR prepared an initial project profile for distribution by the USAID core management team within and outside the Agency to provide potential project partners with detailed information about the services offered by the project. With suggested edits and expansion of potential support activities from the USAID CEADIR core management team, CEADIR revised the project profile and re-submitted it for approval to the COR on July 24, 2014 with the approval received on August 5, 2014.

Deliverable: Revised CEADIR Project Profile

Planned Activities: Distribute the project profile to interested USAID missions and stakeholders; revise as needed

3.1.8 CEADIR CLIMATE FINANCE BRIEFER

The CEADIR team prepared an original two-page briefier on the project's offerings in clean energy finance for the USAID CEADIR Clean Energy and Finance Activity Manager (Zephyr Taylor) in July for distribution to ECAM and other interested missions/partners. During September, the CEADIR Climate Finance team, led by Alan Miller (CEADIR Climate Finance Technical Lead) with Michele Laird (Abt Associates), and Roland Pearson as well as Dan Gies (Enclude Solutions) revised and are expanding the briefier to incorporate climate finance and readiness assistance from CEADIR in clean energy, sustainable landscapes, and adaptation for submission to USAID during FY15 Q1. This four-page briefier on climate change finance will be given to interested USAID missions, offices, and bureaus.

Deliverable: CEADIR Climate Finance for Clean Energy Profile

Planned Activities: Distribute and update briefier to include sustainable landscapes and adaptation climate finance assistance from CEADIR

3.1.9 CEADIR GOOGLE PORTAL

In collaboration with an IT partner, CEADIR is developing a Google-based project portal for archiving, tracking, and reporting on all project activities for use by the approved USAID core management and project team members. The CEADIR Portal will include the following:

- Project management documents and needs;
- Country/regional/global activities summaries and documents;
- USAID update information along with travel and resource approval forms for requests; and
- Media gallery with photos and project stories for external distribution.

During FY14 Q4, the CEADIR Portal was set up, tested, and presented by USAID for future use by selected team and USAID staff members. CEADIR tested several areas of the portal to USAID for input and approval for compatibility with the USAID Google documents sharing and website capabilities. Input from the USAID/E3IT/Knowledge Management Advisor (Chris Murphy) was important to the design and content of the CEADIR Project Portal site.

Deliverable: Test runs of portal

Planned Activities: Testing and further expansion of the portal for use by USAID core management and CEADIR Project staff

3.1.10 CEADIR LOGO

During the start-up of the project, an interim project logo was developed to meet the immediate outreach needs of the project. Given the need to have a new logo design that is compatible with all project media, outreach, and publishing needs, the team's communication services staff helped prepare for submission to and approval by USAID two new potential CEADIR logo options applicable across a broad set of media, publications, and outreach platforms.

Deliverable: CEADIR Visual Options Presentation

Planned Activities: Revise the designs and gain approval of the preferred logo from USAID

3.1.11 CEADIR WEBINAR SERIES

CEADIR will provide monthly webinars on a set of climate economics and investment topics, referred to as the CEADIR Series. A list of potential speakers and topics was presented by the team to USAID at the technical meeting held on September 29, 2014. Potential speakers and topics along with moderators will continue to be under discussion as the team looks to host the series at Crown Agents.

Deliverable: Initial table of potential speakers and topics for the series

Planned Activities: Start the webinar series in November and distribute invitations across USAID and to the GCC contact lists of potential participants

3.2 COUNTRY AND REGIONAL ACTIVITIES

The CEADIR team will provide technical assistance (TA) and capacity development (CD) support to USAID missions, regional offices, and Washington offices/bureaus throughout the life of the project. During FY14 Q4, the USAID core management team discussed several potential opportunities for TA and CD to various country and regional missions. Most country and regional support first starts with a scoping mission to identify the suite of activities requested by partner-country governments and recommended for approval by USAID. The country activities with express interest in CEADIR support are described below.

3.2.1 ECAM CLEAN ENERGY FINANCE AND LEDS SUPPORT

The USAID/ECAM Mission requested support from CEADIR to provide technical assistance on financing clean energy and LEDS policy analysis in Honduras, Guatemala, and El Salvador. The team prepared in August and revised in September a SOW and accompanying budget for approval by USAID/Washington and USAID/ECAM staff. The USAID/ECAM Mission requested technical support from CEADIR to provide help with enabling the private financial sector to assist in clean energy financing and a broader set of LEDS policy analysis for integrating climate change planning into development strategies. The primary focus countries include Honduras, Guatemala, and El Salvador.

The CEADIR team prepared and sent to USAID on August 27, 2014 an initial SOW. After receiving input from the Mission and USAID/Washington, the SOW was revised and an accompanying budget prepared for and sent for approval by USAID/Washington and USAID/ECAM staff on September 18 and 22, 2014.

Deliverables: CEADIR ECAM Climate Finance and LEDS Technical Assistance SOW

Planned Activities: Pending approval by the ECAM Mission, CEADIR will launch the Phase I scoping mission in mid-October through early November and develop the proposed set of CEADIR activities for ECAM in collaboration with the Mission and E3 Bureau

3.3 CEADIR GLOBAL ACTIVITIES

Several global activities have been identified thus far for CEADIR, with one activity starting during FY 14, Q4.

3.3.1 MOZAMBIQUE TRAINING IN THE ECONOMIC ANALYSIS AND PLANNING FOR GLOBAL CLIMATE MITIGATION AND ADAPTATION

USAID/Mozambique requested training on conducting economic assessments and planning for climate change mitigation and adaptation from CEADIR for its staff and staff from other USAID missions in the region. These two courses will be held in Maputo, Mozambique at the USAID Mission:

- **Economic Analysis and Planning for Global Climate Mitigation in Africa, October 20-24, 2014:** This course will address the economic and financial analysis of climate change mitigation projects. Mitigation projects in climate change include: clean energy, energy efficiency, and sustainable landscape actions that reduce greenhouse gas emissions over a projected “Business-as-Usual” (BAU) situation. Economic and financial assessment of mitigation projects

involves cost-benefit and cost-effectiveness analysis, marginal abatement cost curve (MACC) analysis, valuation of extra-market co-benefits (such as environmental quality or health improvements), and multiple-objective decision criteria. The course will also discuss the Long-range Energy Alternatives Model (LEAP) and computerized general equilibrium (CGE) modeling for LEDS.

- **Economic Analysis and Planning for Global Climate Adaptation – October 27 – 31, 2014:** This course will provide methods and tools to conduct economic assessments of climate change adaptation projects to more fully capture the socio-economic benefits from valuing contributions to economic growth from implementing climate resilience activities and programs in a country. It will also discuss technical issues, strategies, and planning for climate change adaptation.

CEADIR prepared is preparing selected presentations for both courses. CEADIR is also coordinating presentations and video conferencing by some speakers for USAID. CEADIR members Drs. Marcia Trump (COP) and Gordon Smith (Sustainable Landscapes Technical Lead) will participate in the training courses in Mozambique, and Alan Miller as well as Gwen Andersen and others on the team are presenting via videoconferencing or assisting in the preparation of several sessions and case studies. CEADIR continues to help USAID prepare the agendas, contact speakers, and arrange for video-teleconferencing (VTC).

Deliverables: CEADIR Technical Assistance to USAID/Mozambique Training on Economic Analysis and Planning of Global Climate Mitigation and Adaptation in progress

Planned Activities: CEADIR will present at and assist USAID/Washington on multiple course sessions at the courses from October 20 – 31, 2014 in Maputo, Mozambique

3.3.2 CEADIR SUSTAINABLE LANDSCAPES

The CEADIR team met several times with USAID staff in FY14 Q4 to define the SL activities. No specific activities have been identified yet.

Planned Activities: Activities and strategy to be defined in consultation with USAID core management team

3.3.3 CEADIR ADAPTATION ACTIVITIES

No adaptation meetings were held during the reporting period dealing specifically with adaptation. However, the CEADIR team did report back from its approved meetings with USAID staff at RDMA, Indonesia, and Philippines Mission regarding interest in supporting adaptation activities.

Planned Activities: Continue to identify adaptation priorities and activities for CEADIR

3.3.4 CEADIR CLIMATE FINANCE ACTIVITIES

Discussions held by the CEADIR climate finance team (Alan Miller, Roland Pearson, and Michelle Laird) on September 8 and September 29, 2014 with USAID representatives from E3/EP, E3/GCC, and E3/DCA Offices on potential technical assistance activities for the project.

Planned Activities: Preparation of a briefing paper on climate finance offerings and support to ECAM scoping mission will occur in FY15 Q1

3.3.5 REDUCING GENDER GAPS

CEADIR staff (Jette Findsen) participated in the Gender and Clean Energy Forum from September 3-5, 2014 held in Washington, D.C. She discussed with E3/GCC representative (Andrew Mershon) the potential for CEADIR to assist in identifying gender impacts from clean energy and other climate change initiatives by USAID.

Planned Activities: Continued support to identify specific project activities to reduce gender gaps.

4. MONITORING AND EVALUATION

4.1 CLEAN ENERGY (CE)

4.1.1 OVERVIEW

The CEADIR benefited from USAID Co-Activity Managers Zephyr Taylor and Matthew Ogonowski on clean energy issues relating to financing and LEDS.

4.1.2 LOW-EMISSION DEVELOPMENT STRATEGIES (LEDS)

Matthew Ogonowski urged that CEADIR look at how LEDS activities and programs happen at the micro-scale (i.e., local level) and how these efforts can be scaled-up and made sustainable for broader LEDS impacts over time. The LEDS scope for CEADIR will include supporting actions under the United Nations Framework Convention on Climate Change (UNFCCC) and nationally-determined contributions, such as looking at marginal abatement cost (MAC) curves and packages of actions.

Table 3 lists the GCC-approved Climate Change Indicators that the CEADIR Project is currently reporting against for the Clean Energy Pillar. Since the project is still in its launch phase, there were no activities to report on during this reporting period.

Table 3: CEADIR's USAID Global Climate Change Indicators for Clean Energy

USAID Global Climate Change Indicators (as of update on September 12, 2013)			
Standard Climate Change Indicators in Program Element 4.8: Environment			
Number	Category	Indicator	Activity Report
4.8-7	Emissions	Greenhouse gas emissions, estimated in metric tons of CO2 equivalent, reduced, sequestered, and/or avoided as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-14	Institutional Capacity	Number of institutions with improved capacity to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-26	Adaptive Capacity	Number of stakeholders with increased capacity to adapt to the impacts of climate change as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-6	Training	Number of people receiving training in global climate change as a result of USG assistance	No activities during the reporting period due to project launch

4.8.2-10	Investment Leveraged	Amount of investment leveraged in U.S. dollars, from private and public sources, for climate change as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-27	Technical Assistance	Number of days of USG funded technical assistance in climate change provided to counterparts or stakeholders	No activities during the reporting period due to project launch
4.8.2-28	Legal/Policy Environment	Number of laws, policies, strategies, plans, agreements or regulations addressing climate change and/or biodiversity conservation officially proposed, adopted, or implemented as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-29	Training	Number of person hours of training completed in climate change as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-31	Energy Efficiency	Expected lifetime energy savings from energy efficiency or energy conservation, as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-32	Clean Energy Generation	Clean energy generation capacity installed or rehabilitated as a result of USG assistance	No activities during the reporting period due to project launch
Relevant Standard Indicator in 4.4.1: Modern Energy Services			
Number	Category	Indicator	Activity Report
4.4.1-31	Energy Services	Number of beneficiaries with improved energy services due to USG assistance	No activities during the reporting period due to project launch

Custom Climate Change Indicators			
Number	Category	Indicator	Activity Report
N/A	Tools, Methods	Number of climate mitigation and/or adaptation tools, technologies and methodologies developed, tested and/or adopted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Institutions	Number of institutions established to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Stakeholder Participation	Number of stakeholders participating in the formulation of climate change policy as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Vulnerability Assessments	Number of climate vulnerability assessments conducted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Livelihoods	Percent change in household income generated from climate-resilient livelihood activities as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Disaster Loss	Percent change in losses from weather and climate-related disasters as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Access to Information	Number of stakeholders requesting and accessing climate information and predictions, analysis, and decision support tools as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Barriers Reduced	Number of technical, institutional, and/or financial barriers to the widespread adoption of adaptive strategies addressed as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Strategies Communicated	Number of knowledge communication centers, dialogue platforms, and/or web-based platforms that relay information on effective adaptation strategies as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Reduced Carbon Intensity	Change in carbon intensity of energy supply	No activities during the reporting period due to project launch

N/A	Fuel Switching	Amount of energy displaced with lower carbon fuels as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Lifetime Emissions Reductions	Anticipated GHG reductions over technology lifetime, as a result of USG assistance (measured in metric tons of CO2 equivalent)	No activities during the reporting period due to project launch
N/A	Climate Resilient LEDS	Number of LEDS planning and implementation activities incorporating resilience to climate change	No activities during the reporting period due to project launch
N/A	Safeguards	Number of measures (e.g. safeguards) in place to address social and environmental issues related to low emission development as a result of USG assistance	No activities during the reporting period due to project launch
N/A	GHG Inventories	Number of sector-specific GHG inventories showing improvement as a result of USG assistance	No activities during the reporting period due to project launch

4.2 SUSTAINABLE LANDSCAPES (SL)

4.2.1 OVERVIEW

The team discussed with the USAID core management staff the importance of identifying and providing sustainable landscapes support to the Agency. Upon advice from the GCC Office, detailed discussion on specific CEADIR activities will be postponed until FY15 Q1. Dr. Gordon Smith was approved by the COR as the CEADIR Sustainable Landscapes Advisor. Formal approval from the CO has been requested three (3) times and is still being pursued.

4.2.2 SUSTAINABLE LANDSCAPES STRATEGIES

CEADIR will focus SL activities beyond typical forest protection and conservation and reliance on public financing for mitigating the GHG emission release towards promoting a sustainable enabling environment with private sector and livelihood incentives that better serve all stakeholders (local, national, and global). USAID GCC requested that SL work mirror the promotion of the private investment and enabling environments efforts often taken for clean energy for forestry/SL initiatives so that countries can move beyond a REDD-focused “preserving forests to secure credits” short-term model to a scalable, sustainable model where over the long-term forests are preserved because of the economic value from maintaining the forests.

Table 4 below lists the GCC-approved Climate Change Indicators that the CEADIR Project is currently reporting against for the Sustainable Landscapes Pillar. Since the project is still in its launch phase, there were no activities to report on during this reporting period.

Table 4: CEADIR's USAID Global Climate Change Indicators for Sustainable Landscapes

USAID Global Climate Change Indicators (as of update on September 12, 2013)			
Standard Climate Change Indicators in Program Element 4.8: Environment			
Number	Category	Indicator	Activity Report
4.8-7	Emissions	Greenhouse gas emissions, estimated in metric tons of CO2 equivalent, reduced, sequestered, and/or avoided as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-14	Institutional Capacity	Number of institutions with improved capacity to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-26	Adaptive Capacity	Number of stakeholders with increased capacity to adapt to the impacts of climate change as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-6	Training	Number of people receiving training in global climate change as a result of USG assistance ³	No activities during the reporting period due to project launch.
4.8.2-10	Investment Leveraged	Amount of investment leveraged in U.S. dollars, from private and public sources, for climate change as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-27	Technical Assistance	Number of days of USG funded technical assistance in climate change provided to counterparts or stakeholders	No activities during the reporting period due to project launch.
4.8.2-28	Legal/Policy Environment	Number of laws, policies, strategies, plans, agreements or regulations addressing climate change and/or biodiversity conservation officially proposed, adopted, or implemented as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-29	Training	Number of person hours of training completed in climate change as a result of USG assistance ³	No activities during the reporting period due to project launch.
4.8.2-31	Energy Efficiency	Expected lifetime energy savings from energy efficiency or energy conservation, as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-32	Clean Energy Generation	Clean energy generation capacity installed or rehabilitated as a result of USG assistance	No activities during the reporting period due to project launch.

Relevant Standard Indicator in 4.4.1: Modern Energy Services			
Number	Category	Indicator	Activity Report
4.4.1-31	Energy Services	Number of beneficiaries with improved energy services due to USG assistance	No activities during the reporting period due to project launch.
Custom Climate Change Indicators			
Number	Category	Indicator	Activity Report
N/A	Tools, Methods	Number of climate mitigation and/or adaptation tools, technologies and methodologies developed, tested and/or adopted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Institutions	Number of institutions established to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Stakeholder Participation	Number of stakeholders participating in the formulation of climate change policy as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Vulnerability Assessments	Number of climate vulnerability assessments conducted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Livelihoods	Percent change in household income generated from climate-resilient livelihood activities as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Disaster Loss	Percent change in losses from weather and climate-related disasters as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Access to Information	Number of stakeholders requesting and accessing climate information and predictions, analysis, and decision support tools as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Barriers Reduced	Number of technical, institutional, and/or financial barriers to the widespread adoption of adaptive strategies addressed as a result of USG assistance	No activities during the reporting period due to project launch

N/A	Strategies Communicated	Number of knowledge communication centers, dialogue platforms, and/or web-based platforms that relay information on effective adaptation strategies as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Reduced Carbon Intensity	Change in carbon intensity of energy supply	No activities during the reporting period due to project launch
N/A	Fuel Switching	Amount of energy displaced with lower carbon fuels as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Lifetime Emissions Reductions	Anticipated GHG reductions over technology lifetime, as a result of USG assistance (measured in metric tons of CO2 equivalent)	No activities during the reporting period due to project launch
N/A	Climate Resilient LEDS	Number of LEDS planning and implementation activities incorporating resilience to climate change	No activities during the reporting period due to project launch
N/A	Safeguards	Number of measures (e.g. safeguards) in place to address social and environmental issues related to low emission development as a result of USG assistance	No activities during the reporting period due to project launch
N/A	GHG Inventories	Number of sector-specific GHG inventories showing improvement as a result of USG assistance	No activities during the reporting period due to project launch

4.3 CLIMATE ADAPTATION (AD)

4.3.1 OVERVIEW

Adaptation is expected to be a smaller component of CEADIR than clean energy and sustainable. The Co-Activity Manager from USAID is John Furlow.

4.3.2 ADAPTATION (AD)

Table 5 lists the GCC-approved Climate Change Indicators that the CEADIR project is currently reporting against for the Climate Adaptation Pillar. Since the project is still in its launch phase, there were no activities to report on during this reporting period.

Table 5: CEADIR's USAID Global Climate Change Indicators for Adaptation

USAID Global Climate Change Indicators (as of update on September 12, 2013)			
Standard Climate Change Indicators in Program Element 4.8: Environment			
Number	Category	Indicator	Activity Report
4.8.2-14	Institutional Capacity	Number of institutions with improved capacity to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-26	Adaptive Capacity	Number of stakeholders with increased capacity to adapt to the impacts of climate change as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-6	Training	Number of people receiving training in global climate change as a result of USG assistance ³	No activities during the reporting period due to project launch
4.8.2-10	Investment Leveraged	Amount of investment leveraged in U.S. dollars, from private and public sources, for climate change as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-27	Technical Assistance	Number of days of USG funded technical assistance in climate change provided to counterparts or stakeholders	No activities during the reporting period due to project launch
4.8.2-28	Legal/Policy Environment	Number of laws, policies, strategies, plans, agreements or regulations addressing climate change and/or biodiversity conservation officially proposed, adopted, or implemented as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-29	Training	Number of person hours of training completed in climate change as a result of USG assistance	No activities during the reporting period due to project launch

Relevant Standard Indicator in 4.4.1: Modern Energy Services			
Number	Category	Indicator	Activity Report
None at this time			
Custom Climate Change Indicators			
Number	Category	Indicator	Activity Report
N/A	Tools, Methods	Number of climate mitigation and/or adaptation tools, technologies and methodologies developed, tested and/or adopted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Institutions	Number of institutions established to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Stakeholder Participation	Number of stakeholders participating in the formulation of climate change policy as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Vulnerability Assessments	Number of climate vulnerability assessments conducted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Livelihoods	Percent change in household income generated from climate-resilient livelihood activities as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Disaster Loss	Percent change in losses from weather and climate-related disasters as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Access to Information	Number of stakeholders requesting and accessing climate information and predictions, analysis, and decision support tools as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Barriers Reduced	Number of technical, institutional, and/or financial barriers to the widespread adoption of adaptive strategies addressed as a result of USG assistance	No activities during the reporting period due to project launch

N/A	Strategies Communicated	Number of knowledge communication centers, dialogue platforms, and/or web-based platforms that relay information on effective adaptation strategies as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Reduced Carbon Intensity	Change in carbon intensity of energy supply	No activities during the reporting period due to project launch
N/A	Fuel Switching	Amount of energy displaced with lower carbon fuels as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Lifetime Emissions Reductions	Anticipated GHG reductions over technology lifetime, as a result of USG assistance (measured in metric tons of CO2 equivalent)	No activities during the reporting period due to project launch
N/A	Climate Resilient LEDS	Number of LEDS planning and implementation activities incorporating resilience to climate change	No activities during the reporting period due to project launch
N/A	GHG Inventories	Number of sector-specific GHG inventories showing improvement as a result of USG assistance	No activities during the reporting period due to project launch

4.4 CLIMATE FINANCING READINESS AND PRIVATE SECTOR ENGAGEMENT

4.4.1 OVERVIEW

Climate finance readiness and private sector engagement are two key technical areas of support for CEADIR that will be led by Alan Miller and Elias Epstein (Crown Agents USA), Roland Pearson and Dan Gies (Enclude Solutions), Ethan Zindler (Bloomberg New Energy Finance), and Gwendolyn Andersen and Michele Laird (Abt Associates).

4.4.2 CLEAN ENERGY FINANCE (CE) AND PRIVATE SECTOR CAPITAL MOBILIZATION

The ECAM Clean Energy Financing and LEDS Support Activity is the first climate mitigation financing assistance under CEADIR, as the scoping mission has not yet been approved, pending approval by the Mission and USAID/Washington. This team, led by Gwen Andersen and Alan Miller, will determine which of the following indicators are appropriate for the defined set of approved activities by USAID/ECAM and USAID/Washington.

Table 6 lists the GCC-approved Climate Change Indicators that the CEADIR Project is currently reporting against for the Climate Mitigation Financing cross-cutting thematic area. Since the project is still in its launch phase, there were no activities to report on during this reporting period.

Table 6: CEADIR's USAID Global Climate Change Indicators for Climate Finance

USAID Global Climate Change Indicators (as of update on September 12, 2013)			
Standard Climate Change Indicators in Program Element 4.8: Environment			
Number	Category	Indicator	Activity Report
4.8.2-14	Institutional Capacity	Number of institutions with improved capacity to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-6	Training	Number of people receiving training in global climate change as a result of USG assistance ³	No activities during the reporting period due to project launch.
4.8.2-10	Investment Leveraged	Amount of investment leveraged in U.S. dollars, from private and public sources, for climate change as a result of USG assistance	No activities during the reporting period due to project launch.
4.8.2-27	Technical Assistance	Number of days of USG funded technical assistance in climate change provided to counterparts or stakeholders	No activities during the reporting period due to project launch.
4.8.2-28	Legal/Policy Environment	Number of laws, policies, strategies, plans, agreements or regulations addressing climate change and/or biodiversity conservation officially proposed, adopted, or implemented as a result of USG assistance	No activities during the reporting period due to project launch.
Relevant Standard Indicator in 4.4.1: Modern Energy Services			
Number	Category	Indicator	Activity Report
Custom Climate Change Indicators			
Number	Category	Indicator	Activity Report

N/A	Tools, Methods	Number of climate mitigation and/or adaptation tools, technologies and methodologies developed, tested and/or adopted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Institutions	Number of institutions established to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Stakeholder Participation	Number of stakeholders participating in the formulation of climate change policy as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Vulnerability Assessments	Number of climate vulnerability assessments conducted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Livelihoods	Percent change in household income generated from climate-resilient livelihood activities as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Disaster Loss	Percent change in losses from weather and climate-related disasters as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Access to Information	Number of stakeholders requesting and accessing climate information and predictions, analysis, and decision support tools as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Barriers Reduced	Number of technical, institutional, and/or financial barriers to the widespread adoption of adaptive strategies addressed as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Strategies Communicated	Number of knowledge communication centers, dialogue platforms, and/or web-based platforms that relay information on effective adaptation strategies as a result of USG assistance	No activities during the reporting period due to project launch

4.5 FOCUS COUNTRIES

The initial CEADIR focus countries are the more than 25 countries and regions (Asia, Central America and Mexico, and West Africa) outlined in the CEADIR Project Profile (submitted to USAID). The communications protocol set by USAID for CEADIR regarding contacting and interacting initially with other USAID offices, missions and partner countries is as follows:

1. USAID/W will pave the road with regional Bureaus before contacting missions;
2. USAID CEADIR Activity Managers contact the Regional Bureaus first regarding the project;
3. In collaboration with the Regional Bureaus, USAID Activity Managers will follow-up with interested missions;

4. The missions will contact the country governments or institutions to assess their needs and interests reporting back to the USAID CEADIR Activity Managers of such demand for services;
5. USAID CEADIR Activity Managers will contact the CEADIR COP and Project Director (PD) to notify them of such interest and to start the development of a SOW of TA or LCD activities for the country and/or Agency;
6. Once the SOW and budget for any activity are prepared, approved by the COR, and funded, CEADIR may begin work on the activity;
7. If we know of an opportunity, discuss with the USAID Co-Activity Managers before communicating with the missions; and
8. CEADIR staff are not to contact partner-country governments or embassies about CEADIR.

Discussions regarding potential fast-track countries and activities included Zephyr Taylor's TDY to Vietnam, contact with Central America and Mexico (ECAM), and potential for collaborating with Power Africa countries. The type of climate change activities in any country will follow closely the climate change pillar earmarks for the country.

4.6 REDUCING GENDER GAPS

Since the CEADIR Project was still in its launch phase and there were no country-level activities, there were no gender gap reduction activities during the reporting period. However, the CEADIR project work plan and performance management plan were addressing this important cross-cutting dimension of the project.

Table 7 lists the GCC-approved Climate Change Indicators that the CEADIR Project is currently reporting against for the Reducing Gender Gaps cross-cutting thematic area. Since the project is still in its launch phase, there were no activities to report on during this reporting period.

Table 7: CEADIR's USAID Global Climate Change Indicators for Sustainable Landscapes

USAID Global Climate Change Indicators (as of update on September 12, 2013)			
Standard Climate Change Indicators in Program Element 4.8: Environment			
Number	Category	Indicator	Activity Report
4.8.2-14	Institutional Capacity	Number of institutions with improved capacity to address climate change issues as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-6	Training	Number of people receiving training in global climate change as a result of USG assistance ³	No activities during the reporting period due to project launch
4.8.2-10	Investment Leveraged	Amount of investment leveraged in U.S. dollars, from private and public sources, for climate change as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-27	Technical Assistance	Number of days of USG funded technical assistance in climate change provided to counterparts or stakeholders	No activities during the reporting period due to project launch
4.8.2-28	Legal/Policy Environment	Number of laws, policies, strategies, plans, agreements or regulations addressing climate change and/or biodiversity conservation officially proposed, adopted, or implemented as a result of USG assistance	No activities during the reporting period due to project launch
4.8.2-29	Training	Number of person hours of training completed in climate change as a result of USG assistance ³	No activities during the reporting period due to project launch
Relevant Standard Indicator in 4.4.1: Modern Energy Services			
Number	Category	Indicator	Activity Report
4.4.1-31	Energy Services	Number of beneficiaries with improved energy services due to USG assistance	No activities during the reporting period due to project launch
Custom Climate Change Indicators			

Number	Category	Indicator	Activity Report
N/A	Stakeholder Participation	Number of stakeholders participating in the formulation of climate change policy as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Vulnerability Assessments	Number of climate vulnerability assessments conducted as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Livelihoods	Percent change in household income generated from climate-resilient livelihood activities as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Disaster Loss	Percent change in losses from weather and climate-related disasters as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Access to Information	Number of stakeholders requesting and accessing climate information and predictions, analysis, and decision support tools as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Barriers Reduced	Number of technical, institutional, and/or financial barriers to the widespread adoption of adaptive strategies addressed as a result of USG assistance	No activities during the reporting period due to project launch
N/A	Strategies Communicated	Number of knowledge communication centers, dialogue platforms, and/or web-based platforms that relay information on effective adaptation strategies as a result of USG assistance	No activities during the reporting period due to project launch.
N/A	Safeguards	Number of measures (e.g. safeguards) in place to address social and environmental issues related to low emission development as a result of USG assistance	No activities during the reporting period due to project launch.

ANNEX A: CEADIR PROJECT PROGRESS TABLE

Please see the following page for a description of the key CEADIR work activities along with the progress achieved as of the close of Quarter 3 on June 30, 2014. Given the ongoing project launch period, these activities are all management-related as technical work has not yet begun.

Table 3: Management and Administration (Fiscal Year 2014-15)

Program Year (2014-15 Work Plan)		FY-2014		FY-2015				Verification Tool / Deliverable
No.	CEADIR Outcome Deliverables (I-II)	Q3	Q4	Q1	Q2	Q3	Q4	
1	CEADIR Project Kick-off Meeting	✓						Telephone Conference Call held on June 2
2	CEADIR Project Profile	✓						Initial Profile approved by USAID on June 10 and the revised version was approved on August 05.
3	Initial Plenary Meetings with USAID Global Climate Change Team	✓						Meetings and Conference Calls with USAID held on June 2, 4, 10, and 30
4	CEADIR Initial LOE Request	✓						USAID Approval on June 17
5	CEADIR Fiscal Year 2014-15 Work Plan		✓					2014-15 CEADIR workplan approved by USAID on September 09.
6	CEADIR Fiscal Year 2014-15 Performance Management Plan (PMP)		✓					2014-15 CEADIR PMP approved by USAID on September 09.
7	CEADIR Grants Manual		✓					CEADIR Grants Management Manual approved by CO on September 19
8	CEADIR Branding and Marking Plan		✓					CEADIR Branding and Marking Plan approved on July 28
9	CEADIR Google Drive Site		✓					Initial USAID Approval on July 31. Final USAID Approval being sought.
10	Required Periodic Technical Reports: Quarterly and Annual Report	✓	✓					Final reports submitted to USAID COR per reporting

								schedule
II	Required Periodic Financial Reports: Quarterly and Annual Report	✓	✓					Final reports submitted to USAID COR per reporting schedule
	Possible Number of Deliverables (n=II)	6	5					100% complete (as per current workplan schedule)
	Percent of Deliverables Completed to Date	54.5%	45.5 %					